



North Haven Public Schools

North Haven, Connecticut 06473

**THE NORTH HAVEN BOARD OF EDUCATION
5 LINSLEY STREET
NORTH HAVEN, CT 06473**

MINUTES

January 12, 2016
5:30 p.m.

Attendance: Anita Anderson, Wesley O'Brien, Randi Petersen, Jennifer Cecarelli, Dorothy Logan, Matthew Kerzner, Bryan Bogen, Jennifer Caldwell, Goldie Adele, Ed Arum, Interim Director of Finance, Operations, and Human Resources, Melinda McKenna, Assistant Superintendent, Robert D. Cronin, Ph.D., Superintendent of Schools

1. Budget Workshop

Dr. Cronin welcomed everyone to the first of three Budget Workshops for the 2016-2017 school year and handed out a printed power point presentation for their information. Dr. Cronin stated that his goal is to develop a shared understanding of what the priorities are for 2016-2017 year.

Elementary Positions Requested:

- Elementary Level Technology Teacher
- K-5 Mathematics Program Coordinator

Middle School Positions Requested:

- Computer Teacher
- Family and Consumer Science Teacher
- 2 Social Studies Teachers
- 2 Intervention Teachers

High School Positions Requested:

- Math Teacher
- Intervention Teachers – one per class
- Guidance Counselor

District:

- English Language Learner Teacher
- Career/Tech. Ed Teacher

Non Certified Staffing

- Additional Middle School Secretary

Mr. Arum went through the line items and explained the increases/decreases and answered all questions the Board had.

Contractual Obligation is 5.2% increase

Budget with new positions 6.6% increase

2. Adjournment

7:40 p.m.